

## COUNTY OF LOS ANGELES

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

December 14, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50 DECEMBER 14, 2010

SACHI A. HAMAI EXECUTIVE OFFICER

**Dear Supervisors:** 

CHANGES IN WORK FOR A PUBLIC WORKS CONTRACT ENCINAL CANYON ROAD FROM LECHUSA ROAD TO 7,900 FEET NORTH OF AVENIDA DE ENCINAL, ET AL. IN THE UNINCORPORATED COMMUNITY OF MULHOLLAND CORRIDOR (MALIBU/SYCAMORE CANYON) (SUPERVISORIAL DISTRICT 3) (3 VOTES)

### **SUBJECT**

This action is to approve changes in work and the increased contract amount for a public works construction contract for Encinal Canyon Road from Lechusa Road to 7,900 Feet North of Avenida de Encinal, et al., in the unincorporated community of Mulholland Corridor (Malibu/Sycamore Canyon).

#### IT IS RECOMMENDED THAT YOUR BOARD:

Find the requested changes in work related to additional cold milling, installing changeable message boards, and additional dig outs, with an increase in the contract amount of \$24,265, will have no significant effect on the environment and approve the changes and increased amount for Project ID No. RDC0015253 – Encinal Canyon Road from Lechusa Road to 7,900 Feet North of Avenida de Encinal, et al., resurfacing of existing roadway pavement, in the unincorporated community of Mulholland Corridor (Malibu/Sycamore Canyon), being performed by All American Asphalt.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval from the County of Los Angeles Board of Supervisors (Board) for the changes in a public works contract in support of the timely completion

The Honorable Board of Supervisors 12/14/2010 Page 2

of the project while avoiding delays and the potential for claims. The description of the changes, estimated costs, and the necessary time extension are listed in the enclosure.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's approval are changes in work in excess of the Director's delegated limit, which are required to complete the project.

#### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

## **FISCAL IMPACT/FINANCING**

These changes in work will have no impact to the County General Fund.

The estimated change order amount for this contract is \$24,265.

Funding for these changes in work is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget. A detailed cost breakdown for the changes, together with a contract cost summary, is included in the enclosure.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this public works improvement was awarded by your Board on April 13, 2010, to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

#### **ENVIRONMENTAL DOCUMENTATION**

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

#### **CONTRACTING PROCESS**

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosure.

The Honorable Board of Supervisors 12/14/2010 Page 3

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the requested changes by your Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

## **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:JTS:bc

#### **Enclosures**

c: Chief Executive Office County Counsel Executive Office Office of Affirmative Action Compliance

Hail Farher

# CHANGES IN WORK (APPROVE) December 14, 2010

PROJECT ID NO. RDC0015253 – ENCINAL CANYON ROAD FROM LECHUSA ROAD TO 7,900 FEET NORTH OF AVENIDA DE ENCINAL, ET AL. (in the unincorporated community of Mulholland Corridor (Malibu/Sycamore Canyon)), Supervisorial District 3, Contractor: All American Asphalt, Inc.

#### **Project Description:**

Resurfacing of existing roadway pavement and the performance of other appurtenant work.

#### Changes in Work:

(1)	Additional cold milling	\$11,475.00
(2)	Changeable message boards	4,000.00
(3)	Additional dig outs	8,790.00

Total \$<u>24,265.00</u>

## <u>Description of Changes</u>:

- (1) The amount of cold milling in front of concrete and asphalt driveways will exceed the bid quantity included in the contract. The work is needed in order to match the surface elevations of the roadway and driveways.
- (2) Two changeable message boards are required throughout the duration of the project to inform motorists of the construction.
- (3) It is necessary to dig out and repair additional areas of deteriorated pavement and base prior to resurfacing the road. The work is needed to provide a solid foundation for the roadway.

The costs for Items 1 and 3 will be based on contract unit prices. The cost for Item 2 will be based on time and materials as provided in Section 3-3 of the contract specifications.

Three additional working days will be required because of these changes.

## **Financial Information:**

The project cost will be financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for these changes is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

## **Revised Contract Amount:**

Original contract amount Changes in work to be approved	\$420,000.00 <u>24,265.00</u>
Revised contract amount	<u>\$444,265.00</u>
Percent total change to original contract amount	5.8%

MR:bc